



Board Retreat – February 14, 2019



Desired Outcomes:

- ✓ Affirmation of START Mission – Alignment with Comprehensive and ITP
- ✓ Understanding of Operations and Core Services Provided
- ✓ Clearness of FY20 Strategic Priorities
- ✓ Assembling FY20 Operations Plan
- ✓ Clarity of Finance – Revenue/Expenses & Budget

Note: Times are estimates!

1. Welcome

9 AM

2. Governance Review

9:00 – 9:45

- Mission Statement
- Bylaws and JPA

3. Operation Review

9:45 – 11:30

- a. Revisit Last Year Outcomes
- b. Annual Document – Core Services and Ridership
 - Town Shuttle
 - Village – Mountain Resort
 - Commuter
 - ADA
 - START Bike
- c. Partners: Town, County, TVA, JHMR – Snow King, Grand Targhee, Teton School District
- d. Other
 - Current RFP's: Operational Analysis and Microtransit
 - Fleet - Winter Needs
 - Staffing
 - Electric Buses – Timeline for Arrival

Service Options – Operation Plan

- a. ADA
- b. Prioritizations of ITP Strategic Objectives

Working Lunch

4. Fare

12:00 – 1:30

- a. Fare Policy – DRAFT
- b. Current Farebox Recovery

5. Funding Initiatives

1:30 – 2:00

6. Budget Process - Timeframe

2:00 – 2:30

7. Actionable Items/Wrap Up

2:30 – 3:00