

TOWN COUNCIL PROCEEDINGS

APRIL 22, 2019

JACKSON, WYOMING

The Jackson Town Council met in special workshop session in the Council Chambers of the Town Hall at 150 East Pearl at 10:04 A.M. Upon roll call the following were found to be present:

MAYOR: Pete Muldoon.

COUNCIL: Hailey Morton Levinson, Arne Jorgensen, and Jonathan Schechter. Absent – Jim Stanford.

STAFF: Larry Pardee, Roxanne Robinson, Kelly Thompson, Tyler Sinclair, Audrey Cohen-Davis, Darren Brugmann, Johnny Ziem, April Norton, Roger Schultz, Michelle Weber, and Brady Hansen.

Town of Jackson Budget. Larry Pardee gave an overview of priority-driven budgeting. Council discussed priority-based budgeting, the upcoming schedule, ranking of programs with a higher number of chapters versus those with fewer chapters, viewing the scoring as eight stand-alone chapters, showing mean, median and range as well as the average score, reviewing the policies in the comprehensive plan to ensure relevance, the lack of performance metrics, the annual work plan as a reflection of the comprehensive plan policies, different perspectives of different elected. Tyler Sinclair discussed the comprehensive plan. Larry Pardee discussed how this year's budget process will differ from future years, and the need to include community members. Council discussed their area of engagement and staff's area of expertise, presenting level of service, governance, priorities, faith in staff for execution, determining the best use of funds, being visionary and strategic. Larry Pardee thanked Kelly Thompson for his assistance as well as all staff in developing two budgets, the priority based budget, and traditional line item budget. Council discussed the need to explain the scoring so that it can be shared with the elected group and thanked Larry Pardee for his work. Larry Pardee discussed the upcoming steps in the budget process, the 10-year Capital Improvement Plan, and a recommended budget would be given to the elected officials by or on May 15, 2019. Council discussed the county managed joint programs, dates for upcoming meetings, and target funding for county joint departments.

Adjourn. A motion was made by Hailey Morton Levinson and seconded by Arne Jorgensen to adjourn. The vote showed all in favor and the motion carried. The meeting adjourned at 11:50 A.M. minutes:rdr

TOWN OF JACKSON

ATTEST:

Pete Muldoon, Mayor

Sandra P. Birdyshaw, Town Clerk

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