TOWN COUNCIL PROCEEDINGS

SEPTEMBER 21, 2020 **JACKSON, WYOMING**

The Jackson Town Council met in regular workshop session in the Council Chambers of the Town Hall at 150 East Pearl at 3:02 P.M. Upon roll call the following were found to be present:

TOWN COUNCIL: *In-person*: none. *via Webex*: Mayor Pete Muldoon, Vice-Mayor Hailey Morton Levinson, Arne Jorgensen, Jim Stanford, and Jonathan Schechter.

STAFF: Larry Pardee, Roxanne Robinson, Tyler Sinclair, Darren Brugmann, Jason Wright, Michelle Weber, Kelly Thompson, and Sandy Birdyshaw.

Budget Update. Larry Pardee discussed the Fiscal Year 2020 budget, the ending fund balance versus the projected fund balance, an ending fund balance of $12,075,701, Fiscal Year 2021 revenue and expenditure assumptions, revenue collections to date, analysis of sales tax generation industries. Kelly Thompson discussed an unusual use tax collection including vehicle sales. Larry Pardee discussed trends and analysis, not needing to pull funding out of reserves to finish out FY20, total expenditure reduction percentage for FY21 over FY20 of approximately 10%. Council discussion followed. Larry Pardee discussed waiting to make adjustments, being careful, looking forward to FY22 and FY23 to start discussions, changes to fund balance, and presenting changes to council before implementation, Federal CARES funding, tourist numbers impacting revenue, the facility across the street, and metrics for the priority based budget.

Adjourn. A motion was made by Hailey Morton Levinson and seconded by Arne Jorgensen to adjourn to executive session to discuss personnel matters in accordance with Wyoming Statute 16-4-405(a)(x). The vote showed all in favor and the motion carried. The meeting adjourned at 4:11 P.M. minutes:rdr/spb

TOWN OF JACKSON

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ATTEST: Pete Muldoon, Mayor

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Sandra P. Birdyshaw, Town Clerk

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