

**Special Town Council Workshop**  
**May 17, 2021**  
**9:00 am**  
**Virtually from Town Council Chambers**

**NOTICE:** THE VIDEO AND AUDIO FOR THIS MEETING ARE STREAMED TO THE PUBLIC VIA THE INTERNET AND MOBILE DEVICES WITH VIEWS THAT ENCOMPASS ALL AREAS, PARTICIPANTS AND AUDIENCE MEMBERS. **PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING**

**I. ZOOM LINK FOR PUBLIC PARTICIPATION**

To join, click the link or copy to your browser: <https://us02web.zoom.us/j/83729764571?pwd=UVBSdzlQRFFIRFJRUEXPS1pDMFB5dz09>  
If the link does not work, join at [zoom.com](https://zoom.us) with Webinar ID **837 2976 4571** Password: **83001**  
or join by phone **1.346.248.7799** with Webinar ID **837 2976 4571** and Passcode **83001**

**II. CALL TO ORDER AND ROLL CALL**

**III. WORKSHOP ITEMS**

**A. TOWN OF JACKSON BUDGET**

1. General Fund: continue Community Health and Human Service Funding Discussion (30 minutes)
2. Revenue projections: FY22 recommended budget, sales and use tax is projected to increase 3% over FY21, with a total projection of \$17.2M. (30 minutes)
3. Full Time Equivalents (FTE's) (30 minutes)
4. Special Revenue and Capital Fund (60 minutes)
5. Tracked Changes to Date
6. Discussion (30 minutes)

**IV. UPCOMING BUDGET WORKSHOPS**

May 24: 3pm-5pm Town special workshop  
June 7: 9am-12pm Town special workshop (budget, if needed)  
June 14: 3pm-5pm Town special workshop (budget, if needed)

**V. ADJOURN**

*Please note that at any point during the meeting, the Mayor and Council may change the order of items listed on this agenda. In order to ensure that you are present at the time your item of interest is discussed, please join the meeting at the beginning to hear any changes to the schedule or agenda.*