

TOWN COUNCIL PROCEEDINGS

MAY 20, 2019

JACKSON, WYOMING

The Jackson Town Council met in special workshop session in the Council Chambers of the Town Hall at 150 East Pearl at 3:00 P.M. Upon roll call the following were found to be present:

MAYOR: Pete Muldoon – absent.

COUNCIL: Vice Mayor Hailey Morton Levinson, Arne Jorgensen, Jim Stanford, and Jonathan Schechter.

STAFF: Larry Pardee, Roxanne Robinson, Kelly Thompson, Todd Smith, Darren Brugmann, Tyler Sinclair, Floren Poliseo, Shawn Stephens, Michelle Weber, Jason Wright, Roger Schultz, Kevin Meagher, Johnny Ziem, and Carl Pelletier.

Town of Jackson Budget. Larry Pardee made comment on priority driven budget, the make-up of the budge: General Fund, Special Revenue, Enterprise Fund, Internal Services Fund and Capital Services, State-Shared Sales Tax explanation and predictions, Lodging Tax explanation and predictions, 1% local option Sales Tax explanation and predictions. Major Revenues, the Draft Budget, key budget highlights (general fund, special revenue fund, enterprise fund) Internal Service Fund, Capital Project Fund, Affordable Housing Fund, START Bus Fund, Parking Exaction Fund, Parks Exactions Fund, Animal Care Fund, Employee Housing Fund, Vertical Harvest Fund, Snow King - Snow Making Fund, Employee Insurance Fund, Fleet Management Fund, Central Equipment Fund, Information Technology Services Fund, General Fund Expenditures, Social Services would be funded, Community Promotion, Town-Wide Services, Culture and Recreation, Affordable Housing, Parking Exaction, Parks Exaction, Animal Care Fund, START Bus, costs associated with START, and preparing for slowdowns in the economy.

Upcoming budget workshops: June 3rd and June 10th or 11th.

Roxanne Robinson made comment on Systems of Care, social service requests, the public education fund, and the Flat Creek employee housing project.

Darren Brugmann made comment regarding operating costs of START, the age of the fleet of buses, cost of bus leases, and driver wages.

Jim Stanford made comment regarding the fund balance and the 5th cent, how the general fund has increased over time, Vertical Harvest future revenue, the Historical Society's request being warranted, finding a proper home for town square trash pick-up, Snow King Center additional request, request from Parks and Recreation, reserve fund in joint town/county affordable housing department, town employee housing funding, three strategic positions, START Bus service to Jackson Hole Mountain Resort, and bus leases.

Jonathan Schechter made comment regarding the employee housing fund, consider changing the category name from Community Promotion to Community Development or Community Initiative., what happens when we do not completely fund request, public education reduction question, and the average age of the START bus fleet.

Arne Jorgensen made comment regarding having social services come up with a more common voice.

Hailey Morton Levinson made comment regarding that the Children's Museum request lined up more with Social Services opposed to community promotion, and future meetings.

Adjourn. A motion was made by Jim Stanford and seconded by Arne Jorgensen to adjourn. The vote showed all in favor and the motion carried. The meeting adjourned at 5:00 P.M. minutes:crp

TOWN OF JACKSON

ATTEST:

Pete Muldoon, Mayor

Sandra P. Birdyshaw, Town Clerk