

Jackson Town Council Workshop

May 16, 2022

1:30 PM

Town Council Chambers

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I. ZOOM LINK FOR PUBLIC PARTICIPATION

To join, click the link or copy to your browser: <https://us02web.zoom.us/j/85301586103?pwd=YW16TmlzYXh1Z1lQK3hMdmVlQjhrZz09>

If the link does not work, join at [zoom.com](https://zoom.us) with Webinar ID **853 0158 6103** Password: **83001**

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II. CALL TO ORDER AND ROLL CALL

III. WORKSHOP ITEMS

- A. Director Updates (Planning & Fire/EMS, 20 mins)
- B. Town Council Work Plan (Larry Pardee & Tyler Sincalir, 30 mins)
- C. Utility Rate Increases (Johnny Ziem, 20 mins)

IV. PROPOSED ITEMS FOR FUTURE WORKSHOPS

- 6/21 Director Updates (Housing & Finance, 20 mins)
- 6/21 Naming Public Places Policy (Lea Colasuonno, 30 mins)
- 6/21 Short Term Rental Definition and Requirements (Tyler Sinclair, 60 mins)
- 6/21 Budget Discussion (Larry Pardee & Kelly Thompson, 20 mins)

V. ADJOURN

Please note that at any point during the meeting, the Mayor and Council may change the order of items listed on this agenda. In order to ensure that you are present at the time your item of interest is discussed, please join the meeting at the beginning to hear any changes to the schedule or agenda.

STAFF REPORT



Meeting Date:	May 16, 2022	Meeting Title:	Workshop
Submitting Department:	Admin/Community Development	Presenter:	Larry Pardee/Tyler Sinclair
Agenda Item:	Town Council Work Plan Quarterly Check-In	Public Comment:	Yes

Purpose & Policy Considerations.

Staff has created a comprehensive Work Plan outlining Council Priorities; Ongoing Priority Work; and On-going Items to keep Council and staff on the same page about progress towards priorities and other efforts. Council requested to look at and have a dialogue about the Work Plan at regular intervals throughout the year. Staff intends to present the Work Plan to Council on a quarterly basis. It was last shared at Council's annual retreat, and this is the second quarter presentation. The purpose of this item is for Council to be updated on and gain clarity about its Work Plan.

Requested Action.

Staff requests that Town Council review and have a dialogue about its Work Plan, which will be presented at Workshops each quarter going forward.

Recommendations.

Staff recommends Council review the Work Plan.

Background.

At Town Council's mid-year and annual retreats, staff presented a comprehensive Work Plan outlining Council Priorities; Ongoing Priority Work; and On-going Items. The purpose of this chart is to keep Council and staff on the same page about progress towards priorities and the town's on-going efforts at a macro-level. At the Annual Retreat, Councilmembers requested various tweaks and refinements to the chart, which staff has worked to realize and track in the intervening months.

Analysis.

The current Work Plan Gantt chart includes broad categories of Council Priorities, On-going Priority Work, and On-Going Items. For items in each category that will involve Council at some point, staff is tracking estimates of council hours, staff hours, and the number of staff involved. We are also tracking the actual hours items take by considering hours put toward an item at each quarterly report and the total when items are complete. This will help everyone see how our estimates align with actual hours expended and ideally contribute to refining projections. In addition, we are tracking the percent of items that are complete each quarter. Working on this update, staff took into consideration that Council meets for approximately 115 hours per year in regularly scheduled Town Council meetings (two Regular meetings twice monthly equal to 6 hours monthly and one Workshop equal to 3.5 hours monthly). Adding JIM meetings to that total (2 hours monthly), Council is in 138 hours of regularly scheduled meetings each year. As you will see, the Council hours estimated total to just over 270. Keep in mind this Work Plan is for two years and includes some items that are already complete and some that come before Council at JIM meetings. This entire Gantt chart is a living document and a work-in-progress. It will continue to be refined as everyone in the town organization adapts to checking-in with and utilizing this tool on a regular basis. Staff intends to share the third quarter review at the mid-year retreat in August.

Possible Alternatives.

NA

Comprehensive Plan & Priority Alignment.

Town Council's Work Plan highlights current priorities and progress on achieving them. Council's priorities, On-Going Priority Work, and On-going Work all align with each of the Comp Plan's common values of Ecosystem Stewardship, Growth Management, Quality of Life, and Achieving Our Vision.

Fiscal Impact.

NA

Staff Impact.

The Community Development Department is working closely with the Town Manager to maintain Town Council's Work Plan as a living document that is updated regularly and paints an accurate picture of the work the organization is accomplishing.

Attachments or Links.

Council Work Plan

Suggested Motion.

No suggested motion.

TOWN COUNCIL WORK PLAN FY22 - FY23

Council Priorities	ITEMS	Estimated Council Hours	Estimated Staff Hours	Estimated Staff Involved	YTD/Actual Staff Hours (when complete)	% Complete	Department Lead
Council Priority	Future Funding of Local Government COMPLETED	22	600	3 / '12	600	100%	Admin
	Town	20	500	3 / '12	500	100%	
	Town and County	2	100	3 / '12	5	100%	
Council Priority	Childcare	3	175	3			
	Website list/DFS Sub Applicants	2	15	1	10	100%	CD
	- Childcare RFQ Provider	1	180	2	60	25%	Admin/Legal
Council Priority	Teton - Climate Action Plan (TCAP)	2	100	6	135		Admin/PW/CD
	- Planning Teams	0	30	3	90	80%	
	- Projects	8	70	3	45	60%	
	- Policy						
Council Priority	Equity Task Force	2	1000				CD
	Start Up COMPLETED	1	500	2	160	100%	
	- On-going	1	500	2	15	5%	
Council Priority	Karns Meadow	2	40	2	2	2%	P&R/CD
Council Priority	Water Quality		505				PW
	- Wastewater Treatment Plant Study	1	65	4	45	50%	
	- Stormwater Management Program	6	290	4	25	8%	
	- County Wastewater Planning	0	150	4	20	15%	

TOWN COUNCIL WORK PLAN FY22 - FY23

Council Priorities	ITEMS	Estimated Council Hours	Estimated Staff Hours	Estimated Staff Involved	YTD/Actual Staff Hours (when complete)	% Complete	Department Lead
On-going Priority Work	Ecosystem Stewardship						CD
	-Start Up	3	100	3	40	100%	
	- On-going	3	1,500	2	5	5%	
On-going Priority Work (Annual)	2022 Legislative Approach	5	100	2	55	60%	Admin/CD
On-going Priority Work	FY22-23 Budget/Priority Based Budgeting Preparation	9	2,250	2/ '12	800/1500	75%	Admin/Fin
On-going Priority Work	Council Retreat	16	120			50%	Admin/CD
	-Annual retreat— COMPLETE	12	40	4	40	100%	
	- Mid-year check in	8	30	4	5	15%	
On-going Priority Work	Town Employee Housing Strategy	4	30	4	16	35%	Admin
On-going Priority Work	Council Rules and Procedures COMPLETED	2	15	2	70	100%	Admin
On-going Priority Work	Transportation						
	-Start Up COMPLETED	3	10	1	10	100%	
	-On-going	3	1,500	3	240	20%	
On-going Priority Work	Housing						Housing
	- 400 West Snow King	6	240	5	70	15%	
	- Housing Preservation Program	5	80	3	80	100%	
	- Housing Rules & Regs Update	4	200	3	150	75%	
	- Smith & Simon Lane Opportunity Project	2	150	5	20	10%	

TOWN COUNCIL WORK PLAN FY22 - FY23

Council Priorities	ITEMS	Estimated Council Hours	Estimated Staff Hours	Estimated Staff Involved	YTD/Actual Staff Hours (when complete)	% Complete	Department Lead
ADMIN							
On-going Item	Retail and Bar Licenses	15	150	5	30	5%	Admin
On-going Item	Employee Compensation/Salary Survey	4	450	4 /130	100	10%	Admin
On-going Item	SPET 2022	10	437	5	25	10%	Admin
COMMUNITY DEVELOPMENT							
On-going Item	Northern South Park	2	650	1	450	90%	CD
On-going Item	Definition of Family - COMPLETED	2	70	1	40	90%	CD
On-going Item	Town Stable and Transitional Sub-areas	2	90	2	8	25%	CD
On-going Item	Bear Conflict Mitigation	5	100	3	2	2%	CD
On-going Item	Future of Rodeo/Fairgrounds - COMPLETED	2	8	1	2	0%	CD
On-going Item	Percent for Art	2	45	2	25	80%	CD
On-going Item	Paid and Managed Parking - COMPLETED	2	40	2	8	20%	CD
On-going Item	Short Term Rentals	8	100	2	30	50%	CD
On-going Item	Hillside Regulations	4	50	2	35	75%	CD
On-going Item	Sign Standards	2	200	2	2	2%	CD
On-going Item	LDR Clean Up	4	360	4	2	2%	CD

TOWN COUNCIL WORK PLAN FY22 - FY23

Council Priorities	ITEMS	Estimated Council Hours	Estimated Staff Hours	Estimated Staff Involved	YTD/Actual Staff Hours (when complete)	% Complete	Department Lead
HOUSING							
On-going Item	Housing Needs Assessment	4	200	3	190	95%	Housing
LEGAL							
On-going Item	Municipal Code Update & Legal Review	6	500	15	659	65%	Legal
On-going Item	Property Tax Abatement	4	20	2	20	20%	Legal
On-going Item	Lawsuit Briefings	4	50	2	20	Ongoing	Legal
On-going Item	Naming of Public Places Policy	5	10	3	40	15%	Legal/Admin
PATHWAYS							
On-going Item	Willow Street Safe Routes	2	100	3	50	75%	Pathways
On-going Item	Town Mobility Study	5	60	1/6	10	5%	Pathways/PW

TOWN COUNCIL WORK PLAN FY22 - FY23

Council Priorities	ITEMS	Estimated Council Hours	Estimated Staff Hours	Estimated Staff Involved	YTD/Actual Staff Hours (when complete)	% Complete	Department Lead
PUBLIC WORKS							
On-going Item	Water & Sewer Connection Policy COMPLETED	2	120	5	110	100%	PW/CD
On-going Item	SPET Project Implementation						Admin
FY22	- Core Maintenance Facility Design COMPLETED	1	120	3	15	100%	PW
FY23	- Core Maintenance Facility Construction	1	120	2	0	5%	PW
FY24-FY25	- Gregory Lane	2	20	4	20	2%	PW
FY24-FY26	- Cache Tube	1	20	3	5	0%	PW
On-going Item	Capital Improvement Projects (CIP)						Admin
FY22	- Rancher Streetscape (Design 100%) Construction	1	30	5	25	10%	PW
FY22	- Pearl Street Sidewalks (Design 100%) Construction	1	40	3	8	2%	PW
FY22	- Vine Street Complete Street Design	2	35	5	30	5%	PW
FY23	- Flat Creek Street Reconstruction	1	35	3	10	5%	PW
FY23	- N. King Street Streetscape & Bus Loading Design	1	20	3	30	100%	PW
FY24	- Center St. Streetscape Pedestrian Project	1	25	3	40	10%	PW
On-going Item	Town Streetscapes/Right of Way	6	140	4	4	0%	PW/Path
On-going Item	Unanticipated Items	10	200			Ongoing	Various
	Total:	282	5,265		4,558		
			4615				

STAFF REPORT



Meeting Date:	May 16, 2022	Meeting Title:	Workshop
Submitting Department:	Public Works	Presenter:	Johnny Ziem
Agenda Item:	Ordinance I: Amending Water and Sewer Rates	Public Comment:	Yes

Purpose & Policy Considerations.

The purpose of this item is to present Ordinance I, a draft amendment to Title 13, which amends sewer and water rates & fees in the Town Municipal Code. Draft amendments to Title 13 include:

1. Rate increases for water volume and base rates for all users.
2. Rate increases for sewer volume and base rates for all users.
3. Rate increases to sewer surcharge (strength) rates
4. Rate increases for one-time capacity fee calculations
5. Rate increases for the Septic Dump Station

Requested Action.

For Council to approve the draft amendments to Title 13, Ordinance I, which amends water and sewer rates & fees in the Town Municipal Code and provides for an effective date of July 1, 2022, and to direct staff to bring back the draft ordinance for first reading at the May 16, 2022, Regular Council Meeting of the Jackson Town Council.

Recommendations.

Staff recommends approving the amendments to Title 13, Ordinance I, which amends water and sewer rates & fees in the Town Municipal Code and provides for an effective date of July 1, 2022, and requests direction to bring back the draft ordinance for first reading on the May 16, 2022, Regular Council Meeting of the Jackson Town Council.

Background.

Beginning in 2019, staff began working on updates to Title 13 through the Water and Sewer Rate Study that was performed by the Town's consultant, Raftelis, and approved by a Citizen Review Committee (CRC). During 2020, staff made several presentations on the Water and Sewer Rate Study to both Council and the CRC, outlining potential structural changes and ultimately, a final recommendation on the water and sewer rate changes. Staff then presented the initial review and the final Water and Sewer Rate Study recommendations to the Council at the November 16, 2020, Council Workshop. The third and final reading of the final Rate Study ordinance amendment occurred on the December 21, 2020, Regular Council Meeting. Upon the approval of the third reading, the Rate Study recommendations were memorialized, which went into effect on July 1, 2021.

Analysis.

As presented during the Rate Study Council presentations in 2020, staff outlined a plan moving forward that would allow for an annual, and very high-level, rate review for both water and sewer rates. Staff retained the services of Raftelis to perform the annual review, which began in the fall of 2021 and was completed in February of 2022.

Base and Volume Rate Charges

Water

Staff is proposing a **6% increase** for all users of the Town water system, which includes both a base rate and volume charges. The 2020 Rate Study modeled an 8% increase fiscal year 2023, so the recommended rate increase is slightly lower. This increase to the base and volume charges is proposed to cover increases in operational fund expenses, to maintain cash reserves for the water fund, and to provide for inflationary increases to non-growth-related capital expenses. In performing this rate review, Raftelis continued to model growth (3 to 5 years) in expenditures and the necessary revenue to meet demand.

Sewer

Staff is proposing a **3% increase** for all users of the Town sewer system, which includes both a base rate and a volume charge. The 2020 Rate Study modeled an 6% increase fiscal year 2023, so the recommended rate increase is slightly lower. Similar to the water fund, this increase to the base and volume charges is proposed to cover increases in operational fund expenses, to maintain cash reserves for the sewer fund, and to provide for inflationary increases to non-growth-related capital expenses. In performing this rate review, Raftelis continued to model growth (3 to 5 years) in expenditures and the necessary revenue to meet demand.

Sewer Strength Charges

A new sewer fund update for FY23 is an update to the strength charges associated with specific customer classes or types. Over the past few decades, the Town has assessed charges for industrial and commercial sewer users that discharge high strength wastewater to the Town's sewer system. Billing high-strength sewer customers provides rate equity and prevents the cost of treatment for high-strength sewer being passed to other ratepayers. These charges ultimately recover the additional treatment costs at the Town's Wastewater Treatment Facility for these specific users. Changes to the strength charges were not proposed in the 2020 Rate Study, due to a water quality testing change that resulted in Raftelis needing more water quality data. Raftelis now has the data to update the strength charges for all commercial sewer users. Since the Town has not wholistically updated the strength charges since 2002, staff is recommending a phased approach over a 2-year period.

Capacity Fees

Capacity fees are one of the primary sources (the other being operating revenues) that fund capital projects in both the water and sewer enterprise funds. Capacity fees are a one-time payment by users to "connect" to both the water and sewer systems. For the 2020 Rate Study, both sewer and water capacity fees were updated, and structurally changed, to better align with the Town's current and future capital expenditures. Raftelis is recommending a **9.3% increase** to both the sewer and water capacity fees that were updated as part of the 2020 Rate Study. The increase reflects the change in the Engineering New Record Construction Cost Index (ENR-CCI) between April 2020 thru December of 2021. The construction cost index is a national index that tracks contractor costs across twenty cities in the country. The construction cost index, which tracks both labor and material costs for construction, is a very often used metric for capacity fee revenues and allows for revenue to keep up with inflation. Staff proposes to index the capacity fees annually to the changes in the ENR-CCI to maintain inflationary changes between more comprehensive evaluations.

3 Creek Capital Replacement Charge

This fee follows the same methodology as we have done for 15 years, as adjusted as part of the 2020 Rate Study, and is based on change in the ENR-CCI from August 2020 through December 2021. An **8.9% increase** is proposed for the 3 Creek Capital Replacement Charge.

Septic Dump Station Fees

Septic Dump Station fees are proposed to increase **3%** consistent with across the board increase to the sewer base rates and volume charges.

Possible Alternatives.

Possible alternatives include:

1. Not amending the water and sewer rates as presented and keeping rates unchanged for FY23.
2. Other

Comprehensive Plan & Priority Alignment.

- Section 8: Quality Community Service Provision

Fiscal Impact.

The proposed increases will affect all users of the utility system and the municipality. For new development, there will be a fiscal impact of increased water and sewer capacity fees (9.3%) for connecting to the Town's water and sewer systems. For users, there will be a 3% increase to sewer volume charges and base rates for all users and a 6% increase to water volume and base rates for all users. Lastly, there will be an 8.9% increase to the 3 Creek Capital Replacement charge, which is added to their monthly volume and water rates.

There was further a fiscal impact of \$15,000, split between the water and sewer enterprise funds, which represents the cost of doing the annual review with Raftelis.

Staff Impact.

Staff impact for this item require roughly 20 hours of staff time for meetings with Raftelis and legal review of the draft ordinance.

Attachments or Links.

- Draft Ordinance I

Suggested Motion. *Council always has the option to adopt, approve with conditions, continue, or deny items.*

I move to approve a commencement date for the Town of Jackson new rate structure beginning July 1, 2022, and direct staff to bring the draft ordinance back for first reading.

ORDINANCE I

AN ORDINANCE AMENDING AND REENACTING SECTION 1 OF TOWN OF JACKSON ORDINANCE NOS. 1271, 1071, 1040, 1039, 1019, 1018, 1009, 1008, 1000, 999, 992, 991, 936, 935, 867, 866, 834, 833, 805, 804, 745 743, 664, 588, 576, 551, 539, 476, 381, AND 370; SECTION 2 OF TOWN OF JACKSON ORDINANCE NOS. 677, 270, 259 (PART); 122, AND 97A; SECTION 6 OF TOWN OF JACKSON ORDINANCE NO. 558; SECTION 7 OF TOWN OF JACKSON ORDINANCE NO. 677; SECTION 30 OF TOWN OF JACKSON ORDINANCE NO 97; AND SECTIONS 13.04.050, 13.04.300, 13.08.013, AND 13.08.020 OF THE TOWN OF JACKSON MUNICIPAL CODE REGARDING WATER AND WASTEWATER RATES, FEES AND COSTS AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JACKSON, WYOMING, IN REGULAR SESSION DULY ASSEMBLED THAT:

SECTION I.

An Ordinance Amending and Reenacting Section 1 of Town of Jackson Ordinance Nos. 1271, 1071, 1040, 1039, 1019, 1018, 1009, 1008, 1000, 999, 992, 991, 936, 935, 867, 866, 834, 833, 805, 804, 745 743, 664, 588, 576, 551, 539, 476, 381, and 370; Section 2 of Town of Jackson Ordinance Nos. 677, 270, 259 (part); 122, and 97A; Section 6 of Town of Jackson Ordinance No. 558; Section 7 of Town of Jackson Ordinance No. 677; Section 30 of Town of Jackson Ordinance No. 97; and Sections 13.04.050, 13.04.300, 13.08.013, and 13.08.020 of the Town of Jackson Municipal Code are hereby amended and reenacted to read as follows:

13.04.050 Supply--How obtained--Capacity fees.

- B. **Non-residential.** All nonresidential water users, whether within the Town of Jackson's corporate boundaries, outside the Town's corporate boundaries or those with a specific rate set forth 13.04.300, shall pay water capacity fees for each meter, which must include a domestic meter and may include an irrigation meter, according to the following fee schedule:

Non-Residential Water Capacity Fees

<u>Size of the Water Meter</u>	<u>Capacity Fee * per meter installed</u>
3/4 inch	\$ 3,0532,793
1 inch	5,0984,664
1 1/2 inch	10,1669,301
2 inch	16,27114,887
3 inch	32,57229,801
4 inch	50,88946,559
6 inch	101,74893,901
8 inch	162,803148,951

- C. **Residential.** All residential and multi-family water users, whether within the Town of Jackson's corporate boundaries, outside the Town's corporate boundaries or those with a specific rate set forth 13.04.300, shall pay the total of the below water capacity fee components according to the following fee schedule:

Residential and Multi-Family Water Capacity Fees

Type *	<u>Capacity Fee</u>
Component 1:	
1 Bedroom / Studio	\$ 692633
2 Bedroom	1,037949
3 Bedroom	1,3831,265
+	
Component 2:	
Each Additional Bedroom or Unfinished Room per 400 sq. ft.	345316
+	
Component 3:	
Irrigation per 1,000 Square Feet of Landscaped Surface Area	399365

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Ord. 1071 § 1, 2014; Ord. 992 § 1, 2011; Ord. 935 § 1, 2009; Ord. 866 § 1, 2008)

13.04.300 Water rates.

- A. Water rates for water users within the Town of Jackson's corporate boundaries and those outside the Town's corporate boundaries that do not have a specific rate set forth in this section 13.04.300 shall include two charges per meter according to the following fee schedule:

Base Charges

Monthly fixed charge based on meter size	
3/4 inch	\$ 11.6611.00
1 inch	17.3716.39
1 1/2 inch	30.2528.54
2 inch	46.2343.61
3 inch	91.5786.39
4 inch	140.61132.65
6 inch	275.24259.66
8 inch	439.19414.33

***A base charge will be charged for each meter size comprising a compound meter.**

****All meters, including meters for irrigation, shall be charged a base fee according to meter size**

*****Base charges include 2,000 gallon minimum usage**

User Charges

Type of Meter	Tiers (gallons)	\$/1,000 gallons
Residential	0 - 2,000	\$ 0.00
	2,001 - 6,000	1.31 1.24
	6,001 - 25,000	2.63 2.48
	Over 25,000	3.94 3.72
Multi-Family	0 - 2,000	\$ 0.00
	Over 2,000	2.25 2.12
Non-Residential	0 - 2,000	\$ 0.00
	Over 2,000	2.25 2.12
Irrigation Only	0 - 2,000	\$ 0.00
	Over 2,000	2.63 2.48

***Mixed use buildings will be charged at the non-residential rate in the table above**

(Ord. ___ § 1, 2022; Ord. 1271 § 1, 2020; Ord. 1039 §1, 2013; Ord. 1018 § 1, 2013; Ord. 1008 § 1, 2012; Ord. 999 § 1, 2012; Ord. 992 § 1, 2011; Ord. 935 § 1, 2009; Ord. 866 § 1, 2008.)

- C. Water rates for water users within the 3 Creek Ranch Subdivision in Teton County, Wyoming shall include two charges per meter according to the following fee schedules:

3 Creek Base Charges

Monthly fixed charge based on meter size	Base Rate	Replacement Charge	Total
3/4 inch	\$ 14.37 13.56	\$ 19.51 17.77	\$ 33.88 31.33
1 inch	21.37 20.46	19.51 17.77	40.88 37.93
1 1/2 inch	37.29 35.48	19.51 17.77	56.80 52.95
2 inch	56.99 53.76	19.51 17.77	76.50 71.53
3 inch	112.89 106.50	19.51 17.77	132.40 124.27
4 inch	173.33 163.52	19.51 17.77	192.84 181.29
6 inch	339.30 320.09	19.51 17.77	358.81 337.86
8 inch	541.41 510.76	19.51 17.77	560.92 528.53

*** Are assessed per service line connection.**

**** All meters, including meters for irrigation, shall be charged a base fee according to meter size.**

***** A base charge will be charged for each meter size comprising a compound meter.**

****** Base charges include 2,000 gallon minimum usage.**

(Ord. ___ § 1, 2022; Ord. 1271 § 1, 2020; Res. 8-19, 2018; Res. 17-03, 2017; Res. 14-02, 2014; Res. 13-22, 2013; Res. 11-12, 2011; Res. 10-24, 2010; Res. 09-29, 2009)

3 Creek User Charges

Type of Meter	Tiers (gallons)	\$/1,000 gallons
Residential	0 - 2,000	\$ 0.00
	2,001 - 6,000	2.142.02
	6,001 - 25,000	4.284.04
	Over 25,000	6.426.06
Non-Residential	0 - 2,000	\$ 0.00
	Over 2,000	2.142.02
Metered Irrigation	0 - 2,000	\$ 0.00
	2,001 - 25,000	4.284.04
	Over 25,000	6.426.06

*Mixed use buildings will be charged at the non-residential rate in the table above.

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Res. 8-19, 2018; Res. 17-03, 2017; Res. 14-02, 2014; Res. 13-22, 2013; Res. 11-12, 2011; Res. 10-24, 2010)

(Ord. ____ § 1, 2022 ; Ord. 1271 § 1, 2020; Ord. 992 § 1, 2011; Ord. 935 § 1, 2009; Ord. 866 § 1, 2008; Ord. 833 § 1, 2006; Ord. 804 § 1, 2005; Ord. 743 § 2, 2003; Ord. 664 § 18, 2000; Ord. 588 § 1, 1996; Ord. 551 § 1, 1996; Ord. 539 § 1, 1996; Ord. 479 § 1, 1994; Ord. 381 § 1, 1988; Ord. 370 § 1, 1987; Ord. 270 § 2, 1980; Ord. 97A § 2, 1972; Ord. 97 § 30, 1966)

13.08.013 Wastewater rates.

- A. Wastewater rates for customers within the Town of Jackson's corporate boundaries and those outside the Town's corporate boundaries that do not have a specific rate set forth in this 13.08.013 shall include two charges to the applicable meter according to the following fee schedules:

Base Charges

Monthly fixed charge based on meter size	
3/4 inch	\$ 11.90 11.55
1 inch	15.05 14.61
1 1/2 inch	24.32 23.61
2 inch	32.59 31.64
3 inch	54.94 53.34
4 inch	83.45 81.02
6 inch	150.73 146.34
8 inch	231.72 224.97

* Based on largest water meter size for compound water meters or sewer meter size.

**Base charges include 2000 gallon minimum

Customer Class	mg/L	Flow	BOD	TSS	Total
1	0 - 250	\$ 1.561.67	\$ 0.430.36	\$ 0.350.24	\$ 2.342.27
2	251 - 550	1.561.67	0.720.56	0.720.35	3.002.58
3	551 - 850	1.561.67	1.271.01	1.310.62	4.143.30
4	851 - 1,150	1.561.67	1.821.44	1.900.87	5.283.98
5	1,151 - 1,450	1.561.67	2.351.86	2.501.15	6.414.68
6	1,451 - 1,750	1.561.67	2.912.31	3.071.37	7.545.35
7 ¹	> 1,750				

¹User Charges for Customer Class 7 are determined based on actual loading and strength data from sampling

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Ord. 1040 § 1, 2013; Ord. 1019 § 1, 2013; Ord. 1009 § 1, 2012; Ord. 1000 § 1, 2011; Ord. 991 § 1, 2011; Ord. 936 § 1, 2009; Ord. 867 § 1, 2008)

- C. More than one class may apply to a customer at the same time. For example, a customer with a BOD value of 350 and a TSS value of 900 would pay a rate based on a classification of 2 for BOD (\$~~0.720.56~~) and a classification of 4 for TSS (\$~~1.900.87~~). These amounts combined with the flow rate (\$~~1.561.67~~) would equal a rate of \$~~4.183.10~~ per 1,000 gallons.

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Ord. 1040 § 1, 2013; Ord. 1019 § 1, 2013; Ord. 1009 § 1, 2012; Ord. 991 § 1, 2011; Ord. 936 § 1, 2009; Ord. 867 § 1, 2008)

- G. Wastewater rates for the 3 Creek Ranch Subdivision in Teton County, Wyoming shall include two charges to the applicable meter according to the following fee schedules:

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Res. 18-19, 2018; Res. 17-03, 2017; Res. 14-02, 2014; Res. 13-22, 2013; Res. 11-12, 2011; Res. 10-24, 2010; Res. 09-29, 2009)

3 Creek Base Charges

Monthly fixed charge based on meter size	Base Rate	Replacement Charge	Total
3/4 inch	\$ 18.2817.75	\$ 18.1216.50	\$ 36.4034.25
1 inch	23.1222.45	18.1216.50	41.2438.95
1 1/2 inch	37.3736.28	18.1216.50	55.4952.78
2 inch	50.0848.62	18.1216.50	68.2065.12
3 inch	84.4381.97	18.1216.50	102.5598.47
4 inch	128.25124.51	18.1216.50	146.37141.01
6 inch	231.64224.89	18.1216.50	249.76241.39
8 inch	356.10345.73	18.1216.50	374.22362.23

*Base charges include 2,000 gallon minimum usage.

3 Creek User Charges

Customer Class	mg/L	Flow	BOD	TSS	Total
1	0 - 250	\$ 1.561.67	\$ 0.430.36	\$ 0.350.24	\$ 2.342.27
2	251 - 550	1.561.67	0.720.56	0.720.35	3.002.58
3	551 - 850	1.561.67	1.271.01	1.310.62	4.143.30
4	851 - 1,150	1.561.67	1.821.44	1.900.87	5.283.98
5	1,151 - 1,450	1.561.67	2.351.86	2.501.15	6.414.68
6	1,451 - 1,750	1.561.67	2.912.31	3.071.37	7.415.35
7 ¹	>1,750				

¹User charges for Customer Class 7 are determined based on actual loading and strength data from sampling

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Res. 18-19, 2018; Res. 17-03, 2017; Res. 14-02, 2014; Res. 13-22, 2013; Res. 11-12, 2011; Res. 10-24, 2010)

(Ord. ____ § 1, 2022; Ord. 1271 § 1, 2020; Ord. 1009 § 1, 2012; Ord. 1000 § 1, 2011; Ord. 991 § 1, 2011; Ord. 936 § 1, 2009; Ord. 834 § 1, 2006; Ord. 805 § 1, 2005; Ord. 745 § 2, 2003; Ord. 677 § 2, 2000; Ord. 558 § 6, 1996; Ord. 259 § 2 (part), 1979)

13.08.020 Wastewater Capacity Fees.

Any customer desiring to obtain service from the town's wastewater treatment facilities shall make application in writing to the town planning department and file an acknowledgment that the customer shall be governed by the laws and regulations as may be provided by the mayor and town council pertaining to wastewater facilities. If the application is granted, the Public Works Department shall be authorized to extend the sewer mains to include the property. All expenses related to any extension from the sewer main to a private lot or within a private lot shall be borne by the property owner(s) or their designated representative. All connections to the sewer main shall be done by or under the supervision of the Public Works Department. The customer shall pay the total of the applicable wastewater capacity fees according to the following fee schedule:

Description	GDP	Assessment Unit	Capacity Fee
Apartment, Studio or 1 Bedroom ¹	140	Per Dwelling	\$ 2,485.274
Residential Unit (2 Bedroom) ¹	210	Per Dwelling	3,727.410
Residential Unit (3 Bedroom) ¹	280	Per Dwelling	4,970.547
Residential Unit Each Additional Bedroom ¹	70	Per Dwelling	1,243.137
Unfinished Habitable Space ¹	70	Per 400 sq. ft.	1,243.137
Bars, Taverns, Cocktail Lounge (no food) ² (15 sq. ft. /Seat)	20	Per Seat	355.325
Restaurants (full service) ² (15 sq. ft./Seat Net)	64	Per Seat	1,136.1039
Restaurants (paper service only - no dishes)	50	Per 100 sq. ft. Gross	888.812
Restaurants (single service) (15 sq. ft./Seat Net)	30	Per Seat	532.487

Caterers	80	Per 100 sq. ft. Gross	1,420 1,299
Motels and Hotels/Bed and Breakfast	140	Per Room	2,485 2,274
Assembly (w/o food)	3	Per 5 sq. ft. Net	544 9
Assembly (w/ food)	5	Per 15 sq. ft. Net	898 1
RV Park (w/ sewer connection)	100	Per Site	1,775 1,624
Campground/RV Park (w/comfort station)	75	Per Site	1,331 1,218
Mobile Home Park	210	Per Site	3,727 3,410
Laundry (self service)	450	Per Machine	7,988 7,308
Laundry (commercial 100#/day capacity)	1,000	100#/Machine	17,750 16,240
Breweries (per annual barrel production)	20	Per Gallon Annual Beer Capacity	355 325
Fitness (gyms, dance studios, yoga, karate)	50	Per 100 sq. ft. Net	888 812
Medical Offices and Dentists	250	Per Seat	4,438 4,060
Veterinary Offices (not including boarding)	250	Per Treatment Room	4,438 4,060
Animal Boarding	20	Kennel, Pen, Cage, or Stall	355 325
Offices	15	Per 100 sq. ft. Gross	267 244
Retail Stores	5	Per 1,000 sq. ft. Gross	898 1
Unfinished Commercial Space	5	Per 1,000 sq. ft. Gross	898 1
Public Access Restroom	325	Per fixture	5,769 5,278
Service Stations (220 GPD/two nozzle fuel pump)	220	Per Gas Pump	3,905 3,573
Car Wash	1,000	Per Bay	17,750 16,240
Public Spas, Pools, Hot Tubs	10	Per 50 sq. ft. Gross	177 162
Schools (w/ cafeteria, gym, and showers) ³	20	Per Student	355 325
Schools (w/ cafeteria, no gym, and no showers) ³	15	Per Student	267 244
Schools (w/o cafeteria, no gym, and no showers) ³	10	Per Student	177 162
Day Care and Pre School	20	Per Student	355 325
Others Not Listed Wastewater Service	1	Building Permit	17.75 16.24

¹Definitions are set forth in the Town of Jackson Land Development Regulations, as amended .

²Indoor and Outdoor seat areas. Kitchen, employees, and bathroom included.

³Includes teachers and staff.

(**Ord. ____ § 1, 2022**; Ord. 1271 § 1, 2020; Ord. 991 §1,2011; Ord. 936, §1, 2009; Ord. 867 § 1, 2008; Ord. 745 § 2, 2003; Ord. 677 §7, 2000; Ord. 576 § 1, 1997, Ord. 122 § 2, 1969.)

SECTION II.

All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION III.

If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed as a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of the ordinance.

SECTION VI.

This Ordinance shall become effective after its passage, approval and publication.

PASSED 1ST READING THE ____ DAY OF _____, 2022.

PASSED 2ND READING THE ____ DAY OF _____, 2022.

PASSED AND APPROVED THE ____ DAY OF _____, 2022.

TOWN OF JACKSON

BY: _____
Hailey Morton Levinson, Mayor

ATTEST:

BY: _____
Riley Taylor, Town Clerk

ATTESTATION OF TOWN CLERK

STATE OF WYOMING)
) ss.
COUNTY OF TETON)

I hereby certify that the foregoing Ordinance No. was duly published in the Jackson Hole News and Guide, a newspaper of general circulation published in the Town of Jackson, Wyoming, on the ____ day of _____, 2022.

I further certify that the foregoing Ordinance was duly recorded on page _____ of Book _____ of Ordinances of the Town of Jackson, Wyoming.

Riley Taylor, Town Clerk