

Special Joint Information Meeting

TOWN COUNCIL & COUNTY COMMISSIONER MEETING

April 24, 2023

9:00 AM

County Chambers

Chair: Luther Propst

NOTICE: THE VIDEO AND AUDIO FOR THIS MEETING ARE STREAMED TO THE PUBLIC VIA THE INTERNET AND MOBILE DEVICES WITH VIEWS THAT ENCOMPASS ALL AREAS, PARTICIPANTS AND AUDIENCE MEMBERS. **PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING**

I. ZOOM LINK FOR PUBLIC PARTICIPATION

To join, click the link or copy to your browser: <https://us02web.zoom.us/j/87278188274>

If the link does not work, join at zoom.com with Webinar ID **872 7818 8274** Password: **83001**

or join by phone **1 669 900 6833** with Webinar ID **872 7818 8274** and Password: **83001**

II. CALL TO ORDER AND ROLL CALL

III. DISCUSSION/ACTION ITEMS

- A. FY24 Budget Discussion - Human Services and Community Initiatives

IV. ADJOURN

Please note that at any point during the meeting, the Chairman or Mayor may change the order of items listed on this agenda. In order to ensure that you are present at the time your item of interest is discussed, please join the meeting at the beginning to hear any changes to the schedule or agenda.



JOINT INFORMATION MEETING AGENDA DOCUMENTATION

SUBMITTING DEPARTMENT: Town & County Administration **PRESENTERS:** Alyssa Watkins & Tyler Sinclair

MEETING DATE: April 24, 2023

SUBJECT: Fiscal Year 2024 Health and Human Services and Community Initiative Budget Review

STATEMENT/PURPOSE

The purpose of this meeting is for the Town Council and Board of County Commissioners to ask questions and discuss proposed changes to the Health and Human Services and Community Initiative requests for Fiscal Year 2024.

BACKGROUND/ALTERNATIVES

Each year the Town and County jointly schedule time to ask questions of select Health and Human Services organizations and Community Initiative organizations requesting funding in the next Fiscal Year.

Town and County staff have provided their individual elected bodies with the Health and Human Services and Community Initiative requests as part of each jurisdiction's individual budget review process for consideration prior to the meeting.

Staff notes that the Town Council and County Commission will each make their own decisions on which organizations to fund and at what level. There are no current agreement(s) between the Town and County on jointly funding any of these organizations.

COMPREHENSIVE PLAN ALIGNMENT

To successfully implement the Comprehensive Plan, the Town Council and County Commission must set priorities, be strategic, and be disciplined. Chapter 8 - Quality Community Service Provision calls for "Timely, efficient and safe delivery of quality services and facilities in a fiscally responsible and coordinated manner."

STAKEHOLDER ANALYSIS

All residents of Teton County.

FISCAL IMPACT

To be determined

STAFF IMPACT

There has been significant staff time taken to produce the proposed Fiscal Year 2024 budgets.

LEGAL REVIEW

ATTACHMENTS

None

RECOMMENDATION

Provided in the proposed Fiscal Year 2024 Budget documents.

SUGGESTED MOTION

None at this time.