

**JOINT INFORMATION PROCEEDINGS
TOWN COUNCIL AND BOARD OF COUNTY COMMISSIONERS MEETING**

APRIL 25, 2023

JACKSON, WYOMING

The Jackson Town Council met in conjunction with the Teton County Commission in a joint information meeting (JIM) located in the County Commissioner's Chambers located at 200 S. Willow St. at 9:02 A.M.

I. ROLL CALL. Upon roll call the following were present:

COUNTY COMMISSIONERS: Luther Propst, Chair, Natalia Macker, Vice-Chair, Greg Epstein, Wes Gardner, and Mark Newcomb.

TOWN COUNCIL: Mayor Hailey Morton Levinson, Vice-Mayor Arne Jorgensen, Jim Rooks, and Jonathan Schechter. Jessica Sell Chambers was absent.

STAFF: Maureen Murphy, Katie Smits, Alyssa Watkins, Charlotte Frei, Bruce Abel, Tyler Sinclair, Kelly Thompson, and Chalice Weichman.

II. FISCAL YEAR 2024 BUDGET WORKSHOP

The following topics were discussed concerning FY 2024 budget requests:

i. TOJ Letter to BCC Discussion

Tyler Sinclair, Interim Town Manager, led a discussion of joint department funding in response to a letter from the Town of Jackson to the County Commissioners dated April 21, 2023.

The Town suggested setting a fixed amount (approximately \$14,312,788) that the Town is able to pay for Joint Departments for Fiscal Year 2024. This fixed amount is based upon the total revenue collected by each jurisdiction, which is approximately 33% by the Town and 67% by the County.

Commissioner Epstein left the meeting at 9:49 A.M. and rejoined the meeting at 10:09 A.M.

The meeting recessed at 10:01 A.M. and reconvened at 10:09 A.M.

ii. START

Bruce Abel, Interim Director of START, and Tyler Sinclair gave a presentation with START's budget requests.

The meeting recessed at 11:08 A.M. and reconvened at 11:15 A.M.

iii. Fire/EMS

Alyssa Watkins, Board of County Commissioners Administrator, Stephen Jellie, Fire Chief, and Tyler Sinclair gave a presentation with budget requests for Fire/EMS.

The meeting recessed at 11:59 A.M. and reconvened at 1:31 P.M.

iv. Transportation

Charlotte Frei, Regional Transportation Planning Administrator, Alyssa Watkins, and Tyler Sinclair presented budget requests and answered questions from the Boards.

v. Housing

April Norton, Housing Director, Alyssa Watkins, and Tyler Sinclair presented budget requests for the Housing Department and answered questions from the Boards.

vi. Parks & Recreation

Steve Ashworth, Parks & Recreation Director, Tyler Sinclair, and Alyssa Watkins presented budget requests.

The meeting recessed at 2:07 and reconvened at 2:14 P.M.

vii. JH Airport

Jim Elwood, Executive Director, and Michelle Anderson, Assistant Director, presented budget requests and answered questions from the Board.

The meeting recessed at 3:55 P.M. and reconvened at 4:01 P.M.

viii. Pathways

Brian Schilling, Pathways Coordinator, Heather Overholser, Director of Public Works, Alyssa Watkins, and Tyler Sinclair presented Pathways budget requests.

III. ADJOURN

On behalf of the County, a motion was made by Commissioner Macker and seconded by Commissioner Epstein to adjourn. Chair Propst called for a vote. The vote showed all in favor and the motion carried for the County.

On behalf of the Town, a motion was made by Councilmember Schechter and seconded by Councilmember Jorgensen to adjourn. Mayor Morton Levinson called for a vote. The vote showed all in favor and the motion carried for the Town.

The meeting adjourned at 4:34 P.M.

TETON COUNTY BOARD OF COUNTY COMMISSIONERS

Luther Propst, Chair

ATTEST:

Maureen E. Murphy, County Clerk

TOWN OF JACKSON

Hailey Morton Levinson, Mayor

ATTEST:

Town Clerk