

Special Joint Information Meeting

April 23, 2024

9:00 AM

County Commission Chambers

Chair: Luther Propst

NOTICE: THE VIDEO AND AUDIO FOR THIS MEETING ARE STREAMED TO THE PUBLIC VIA THE INTERNET AND MOBILE DEVICES WITH VIEWS THAT ENCOMPASS ALL AREAS, PARTICIPANTS AND AUDIENCE MEMBERS. PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING.

I. ZOOM LINK FOR PUBLIC PARTICIPATION

The Town reserves the right to close Public Comment via Zoom at any time. In-person comment will continue to be taken and written comments can always be submitted to Town Council by emailing electedofficials@jacksonwy.gov.

To join, click link or copy it to your browser: <https://us02web.zoom.us/j/81221978534>

Or join at zoom.com with Webinar ID: **812 2197 8534** or by phone: **+1 669 900 6833**

II. CALL TO ORDER AND ROLL CALL

III. DISCUSSION ITEMS

A. Joint Budget Discussion

9:00 a.m. Pathways

9:20 a.m. START

10:05 a.m. Transportation

10:25-10:35 a.m. BREAK

10:35 a.m. Fire/EMS & Emergency Management

11:20 a.m. Housing

11:40 a.m. Planning

12:00 - 1:30 p.m. LUNCH

1:30 p.m. Parks & Recreation

2:15 p.m. Jackson Hole Airport

2:45 p.m. Energy Conservation Works

3:05 p.m. Travel & Tourism Board

3:35 p.m. Joint Discussion

IV. ADJOURN



BOARD OF COUNTY
COMMISSIONERS



TOWN
COUNCIL

JOINT INFORMATION MEETING

AGENDA DOCUMENTATION

SUBMITTING DEPARTMENT: Town & County Administration

PRESENTERS: Tyler Sinclair and Maureen Murphy

MEETING DATE: April 23, 2024

SUBJECT: Fiscal Year 2025 Joint Department/Division and Board Budget Review

STATEMENT/PURPOSE

The purpose of this meeting is for staff to present an overview of the Fiscal Year 2025 Joint Department/Division and Board requested and recommended budgets and for the Town Council and the Board of County Commissioners to ask questions, discuss and propose amendments.

BACKGROUND/ALTERNATIVES

Each year the Town and County meet to discuss and determine the appropriate Joint Department/Division and Board budgets for the next Fiscal Year. Joint Departments will be presented and discussed in the following order:

- 9:00 - 9:20 Pathways
- 9:20 - 10:05 START
- 10:05 - 10:25 Transportation
- 10:25 - 10:35 BREAK
- 10:35 - 11:20 Fire/EMS & Emergency Management
- 11:20 - 11:40 Housing
- 11:40 - 12:00 Planning
- 12:00 - 1:30 LUNCH
- 1:30 - 2:15 Parks & Recreation
- 2:15 - 2:45 JH Airport
- 2:45 - 3:05 Energy Conservation Works
- 3:05 - 3:35 Travel & Tourism Board
- 3:35 - 4:30 Joint Discussion

Administration staff will present a consistent summary slide for each Joint Department, followed by input by the Department Director/staff. One exception to this will be START, which will be provided additional time to present the FY25 Route Plan as required pursuant to the Joint Powers Agreement. Finally, the Joint Boards (TTB, Airport, ECW) will be asked to provide a brief overview of their budget prior to question and discussion.

Town and County staff have provided their individual elected bodies joint budget information as part of each jurisdiction's individual budget review process for consideration prior to the meeting.

COMPREHENSIVE PLAN ALIGNMENT

To successfully implement the Comprehensive Plan, the Town Council and County Commission must set priorities, be strategic, and be disciplined. Chapter 8 - Quality Community Service Provision calls for "Timely, efficient and safe delivery of quality services and facilities in a fiscally responsible and coordinated manner."

STAKEHOLDER ANALYSIS

All residents of Teton County.

FISCAL IMPACT

Fiscal impact varies based on direction received today.

STAFF IMPACT

To be determined.

LEGAL REVIEW

ATTACHMENTS

None

RECOMMENDATION

Provided in the proposed Fiscal Year 2025 Budget documents.

SUGGESTED MOTION

None at this time.