Special Joint Meeting

May 13, 2025
1:30 - 5:00 PM
Town Council Chambers
Chair: Arne Jorgensen

NOTICE: THE VIDEO AND AUDIO FOR THIS MEETING ARE STREAMED TO THE PUBLIC VIA THE INTERNET AND MOBILE DEVICES WITH VIEWS THAT ENCOMPASS ALL AREAS, PARTICIPANTS AND AUDIENCE MEMBERS. PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING.

I. ZOOM LINK FOR PUBLIC PARTICIPATION

The Town and County reserve the right to close Public Comment via Zoom at any time. In-person comment will continue to be taken and written comments can always be submitted to Town Council by emailing electedofficials@jacksonwy.gov and to County Commissioners by emailing commissioners@tetoncountywy.gov.

To join, click link or copy it to your browser: https://us02web.zoom.us/j/84433246153?pwd=6SbuNocj9Suvu7KhTEfWHLJgp2gbR6.1

Or join at zoom.com with Webinar ID: **844 3324 6153** and Password: **83001** or by phone: **+1 719 359 4580**

II. CALL TO ORDER AND ROLL CALL

III. DISCUSSION/ACTION ITEMS

A. FY26 Joint Department/Division and Board Budget Review (Jodie Pond & Tyler Sinclair)

IV. ADJOURN

Please note that at any point during the meeting, the Chair or Mayor may change the order of items listed on this agenda. In order to ensure that you are present at the time your item of interest is discussed, please join the meeting at the beginning to hear any changes to the schedule or agenda.

TETON COUNTY WYOMING

BOARD OF COUNTY COMMISSIONERS

TOWN COUNCIL

JOINT INFORMATION MEETING
AGENDA DOCUMENTATION

SUBMITTING DEPARTMENT: Town & County Administration **PRESENTERS**: Tyler Sinclair and Jodie Pond

MEETING DATE: May 13, 2025

SUBJECT: Fiscal Year 2026 Joint Department/Division and Board Budget Review

STATEMENT/PURPOSE

The purpose of this meeting is for the Town Council and the Board of County Commissioners to continue discussion and provide direction on the Fiscal Year 2026 Joint Department/Division and Board recommended budgets.

BACKGROUND/ALTERNATIVES

At the April 29 Joint Meeting the Boards were given a presentation, discussed and identified additional information to be presented at a future meeting on the following Joint Department/Division and Board budgets:

- Transportation & Pathways
- START
- Fire/EMS & Emergency Management
- Housing
- Long Range Planning
- Parks & Recreation
- JH Airport
- Energy Conservation Works
- Travel & Tourism Board
- Joint Discussion

At the May 5, 2025 Joint Meeting the Town and County approved the Jackson Hole Airport, and Energy Conservation Works budgets as presented and continued the Jackson Hole Travel and Tourism Board budget for further discussion at this meeting.

Town and County staff have provided their individual elected bodies with Joint Department and Board budget information as part of each jurisdiction's individual budget review process for consideration prior to the meeting.

As directed by the Boards at the May 5 meeting, or as identified by Staff or by the Town and/or County individually staff have identified the following items for discussion at the meeting:

- Parks and Recreation identified items to be considered to be added back into the FY26 Budget due to large fund balance; staff also working on a cost estimate for pool repairs separate from budget approval
- Fire/EMS requests to add in the annual cost of the Wildfire Detection AI software; the hardware for this item was previously approved
- START consideration of new route plan requests not included in the FY26 Recommended budget
- START consideration of additional funding for the purchase of hybrid buses from the recommended purchase of diesel buses
- START Capital has been updated to account for increased costs of bus purchases
- Emergency Management added in revenue requested in Federal Grants
- Emergency Management staff removed Warning Sirens as they were not recommended

- Identification of Annual State and Federal Grant and Direct Distribution funding
- Property Tax Reduction
    - Town
    - County
- START Traffic Signal Prioritization removed from the FY26 Recommended Budget

COMPREHENSIVE PLAN ALIGNMENT

To successfully implement the Comprehensive Plan, the Town Council and County Commission must set priorities, be strategic, and be disciplined. Chapter 8 - Quality Community Service Provision calls for "Timely, efficient and safe delivery of quality services and facilities in a fiscally responsible and coordinated manner."

STAKEHOLDER ANALYSIS

All residents of Teton County.

FISCAL IMPACT

Fiscal impact varies based on direction received today.

STAFF IMPACT

Town and County staff have spent hundreds of hours preparing the recommended budgets.

LEGAL REVIEW

N/A

ATTACHMENTS

Travel and Tourism Board Budget
Draft Presentation – will be provided on Monday

RECOMMENDATION

Provided in the proposed Fiscal Year 2026 Budget documents.

SUGGESTED MOTION

None at this time.

Jackson Hole Travel & Tourism Board
Fiscal Year 2026 Budget Detail

Revenue: The JHTTB is anticipating a tax revenue of **$6,875,00** for FY 2026**.** This represents a 4.87% increase in projected collections from the end of FY'25 based on an analysis of current booking trends seen in our and other similar destinations. We are closely monitoring travel trends and the potential impacts on both domestic and international visitation driven by changes and restrictions put in place by the current administration as well as economic uncertainty.

Total Expenditures: The JHTTB has decreased their FY'26 expenditures by 12.76%, for a total of $7,493,671.

Jackson Hole Chamber of Commerce: Visitor Services, Destination Global Sales, Events Liaison: **$1,183,640**
Funding of the JH Chamber of Commerce is written into the JHTTB's Joint Powers agreement.
In our FY'26 budget, the overall funding of the Chamber of Commerce to complete the three contracts of Visitor Services, Destination Global Sales, and an Events Liaison has decreased by a nominal 1.17%. Visitor Services funding has increased 3.13%. Destination Global Sales has decreased from $435,000 to $400,000. Part of the Director of Destination Global Sales' scope of work is to evaluate the most effective trade shows and sales missions to attend to drive visitation. The decrease in funding is a result of removing ineffective sales shows and missions, and being more strategic about the shows that are attended. Also under consideration is the uncertainty surrounding international visitation. The JHTTB has also funded an Events Liaison position through the Chamber to manage the JHTTB's Event Grant Funding process. At the time of this contract and scope of work development, the JHTTB only provided this one funding opportunity to the public. Now, Board manages four grant processes (Regular Events, Signature Events, Community Partnerships, and Ambassador Services). The Board will be reviewing the current Events Liaison scope of work in FY26 to identify opportunities to streamline the management of all granting processes under one position. Currently, the Events Liaison line item remains flat year over year at $72,140.

Ambassador Services Grant Funding: **$550,000**
In FY'26, the JHTTB added a line item under Visitor Services called Ambassador Services. This line item is earmarked as grant funding provided to local entities performing on-the-ground work dedicated to improving visitor behavior, supporting visitor management initiatives, promoting responsible tourism practices, and mitigating the negative impact of tourism on the natural environment and local infrastructure. These services are often provided by trained staff, volunteers, or local experts who serve as

on-the-ground representatives of the destination's sustainability mission. Previous funding awards that have fallen under this category include Friends of the Bridger Teton, JH Nordic Alliance, Camina ConMigo, and the Teton Backcountry Alliance. An application process will take place to help the Board determine funding awards. This funding will be awarded to applicants in May 2025.

Marketing, Public Relations, and Advertising: $3,103,960
This line item has seen a decrease of 6.5% year over year. The Board has chosen to reduce the budget allocated for a Social Media Agency and, instead, looks to hire an independent contractor to manage this scope of work. There are also slight reductions in paid media spend for winter and summer, and a removal of budget for research. This line item remains one of the most impactful avenues for messaging to and the management of visitors to the county. Through a comprehensive and nimble approach, we have been able to dial messaging as needed that considers occupancy forecasts, communicating natural disaster updates to the public (Teton Pass collapse, wildfires, etc.), and responds to requests from public land managers through creative and impactful campaigns at the ready.

Destination Development/Sustainable Destination Management Plan (SDMP) Implementation: **$600,000**.
This section of our budget includes our Community Partnerships Grant, which has decreased to a total of $250,000 available in FY'26. The reason for this major decrease is because $550,000 was moved to Ambassador Services, which many of the projects that were funded through Community Partnerships will now fall under.

The Travel Incentive Program saw its most successful and highest ROI in FY'25, so it remains at $300,000. This program provides credits to visitors who book lodging and activities for multiple nights over the winter and is run by the JHTTB's fulfillment agency, Jackson Hole Resort Reservations. Overall sales through this program are up approximately 25% year over year generating over $2M in lodging revenue that funds future initiatives via the lodging tax. This program is also co-funded by JHMR and Grand Targhee.

With continued progress on the Sustainable Destination Management Plan (SDMP) implementation and commitment to action from the Destination Stewardship Council, the JHTTB has allocated $50,000 to support projects and partnerships that help fulfill the mission and vision of the SDMP that also fall within State Statute guidelines.

Board Advertising, Production, Subscriptions: $395,021
Marketing Opportunities & PR: In-house production of video and photo assets provides the Board with full ownership rights to all produced materials. The JHTTB also provides many of these photo and video assets to the community for free. We have increased this line by

$20,000, which now includes the cost of talent and in-house content creation all under our Production line item. This line item also includes press events and FAM trips that occur locally and target key flight markets. The JHTTB contracts with local firms to host media writers during the shoulder season. The events have aligned with the board's focus on sustainability and responsible tourism.

Local Advertising: $75,000
This line covers local communications, and local ads for announcements, community workshops, event funding guidelines, RFP's and local initiatives typically placed in local media outlets. We have increased this by 50% noting the Board's goal to improve the knowledge and understanding of both the lodging tax and the work of the JHTTB to residents.

Subscriptions: $50,021
This line remains fairly stable year over year as we continue to employ DestiMetrics to provide visitor data, Crowdriff to host our media hub available to the public, and Cosmic Pictures as a cloud based software to house our media assets for internal use.

Events: $1,300,000
Community Events: $400,000
This category reflects a decrease in total local event funding by 50%. As the Board intentionally and strategically spent down their reserves over the last five years, the amount of funds available to provide to local events in the fall, winter, and spring has also decreased significantly.

Signature Events: $900,000
This category is to provide funding for events that request over $74,999. This line is down 14%, noting the reasoning is the same as Community Events in that the decrease is due to a purposeful reduction in reserve spending.

Website: $51,000
This line has decreased by 37% after last year's introduction of a new eCRM system that required increased upfront costs. The retainer for our website agency and funds for updates and maintenance is flat year over year.

General and Administrative: $795,9900
Line for line, this category has stayed flat or has decreased year over year from FY'25. The only increase is an addition of a line item called "Professional Services" at $50,000. This is put in place to allow the Board to hire needed consultants or professional services outside

of current budget line items and to support the Board in future work that falls outside of the scope of any current contractors.

Unallocated Reserve Fund Utilization: $375,000
The reserves are in place to allow the board to be opportunistic and support partners and community projects that exceed the line-item budgeted amounts.

Investment Income: $25,000
The investment income reflects the interest we will receive on the reserves that are invested with three interest returning accounts including WYOSTAR with the Wyoming Treasurers Office, two savings accounts at our local First Interstate Bank, and U.S. Treasuries in our sweep account at Chase Bank. The number reflects an estimated 3% return on our average reserve balance for the fiscal year.

Reserves Expenditure: $968,671
With the current budget as presented, the Board's expenditures will out perform their revenue by $968,671. To cover the overage, the Board will take that amount from their reserve fund. The anticipated ending reserves if the full FY'26 budgeted amount is spent is $1,471,074.

Revenue over Expenditure: -$968,671
FY'25 Beginning Reserve Fund Balance (projected): $2,439,745
Anticipated Ending Reserves if full budgeted amount is spent: $1,471,074

Based on consultation with our financial manager, it has been recommended to keep $1-1.5M in reserves in the case of an unexpected impact to tourism in this community or any other unforeseen circumstances.

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
Revenue				
Projected/Actual Tax Revenue		6,875,000	6,527,144	6,555,532
Grants		-	-	-
Total Revenue	4.8733%	$ 6,875,000	$ 6,527,144	$ 6,555,532
Expenses				
Visitor Services				
Visitor Services		697,700	676,500	676,500
Ambassador Services		550,000	-	-
Total	84.4346%	$ 1,247,700	$ 676,500	$ 676,500

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
Marketing, Public Relations, & Advertising				
Retainer / Agency Of Record (Colle McVoy)		753,960	753,960	753,960
Retainer Social Media Agency, (NTDA)		80,000	110,000	110,000
Annual Campaign Production Costs		200,000	200,000	200,000
Media (Fall)		200,000	200,000	200,000
Media (Winter)		850,000	900,000	900,000
Media (Spring)		150,000	150,000	150,000
Media (Summer)		450,000	500,000	500,000
Research		-	50,000	50,000
Travel (Colle McVoy)		20,000	20,000	20,000
Annual Report		-	-	-
Destination Global Sales/Tradeshow & Conferences		400,000	435,000	435,000
Total	-6.4779%	$ 3,103,960	$ 3,318,960	$ 3,318,960

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
Destination Development/SDMP Implementation				
Community Partnerships Grants				
Community Partnerships Grants		250,000	1,108,718	1,108,718
Total	-77.4514%	$ 250,000	$ 1,108,718	$ 1,108,718
Travel Incentive Program				
Budgeted Travel Incentive Program		300,000	300,000	300,000
Total	0.0000%	$ 300,000	$ 300,000	$ 300,000
Riverwind		-	35,000	-
Unallocated		50,000	15,000	50,000
Total	0.0000%	$ 50,000	$ 50,000	$ 50,000
Total Destination Development	-58.8680%	$ 600,000	$ 1,458,718	$ 1,458,718

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
Board Advertising, Production, Subscriptions				
Marketing Opportunities & PR				
Production/Video/Photo		195,000	175,000	175,000
Talent/In-House Content Creation (remove)		-	20,000	20,000
FAM and Media Related Events		50,000	50,000	50,000
Retainer / PR Agency		-	46,000	46,000
Total	-15.8076%	$ 245,000	$ 291,000	$ 291,000
Local Advertising				
Community Workshops		-	25,000	25,000
Local Advertisements, PR and Marketing		75,000	25,000	25,000
Total	50.0000%	$ 75,000	$ 50,000	$ 50,000
Subscriptions				
Destimetrics		26,586	26,586	26,586
CrowdRiff		15,435	15,000	15,000
Cosmic Pictures		8,000	-	10,000
Unallocated		-	-	-
Total	-3.0338%	$ 50,021	$ 41,586	$ 51,586
Memberships, Certifications, and Dues				
Destination Memberships and Sponsorships		25,000	25,000	25,000
Unallocated		-	-	-
Total	0.0000%	$ 25,000	$ 25,000	$ 25,000
Total Board Advertising, Production, Subscriptions	-5.4037%	$ 395,021	$ 407,586	$ 417,586

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
Events				
Community Event Program				
Event Marketing Grants		400,000	792,750	792,750
Total	-49.5427%	$ 400,000	$ 792,750	$ 792,750
Signature Event Funding				
Mountain Town 2030		-	150,000	150,000
Rendezvous Spring Festival		-	900,000	900,000
Unallocated / Reserved for Future Requests		900,000	-	-
Total	-14.2857%	$ 900,000	$ 1,050,000	$ 1,050,000
Total Events	-29.4533%	$ 1,300,000	$ 1,842,750	$ 1,842,750
Website				
Retainer / Website Agency (TMBR)		36,000	36,000	36,000
Website Updates and Maintenance		10,000	10,000	10,000
CRM		5,000	35,000	35,000
Total New Website	-37.0370%	$ 51,000	$ 81,000	$ 81,000

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
General and Administrative				
Postage		250	250	250
Office Supplies		5,000	20,000	20,000
Production and Printing Annual Report		5,000	5,000	5,000
Fiscal Manager Contract		90,000	90,000	90,000
Operations Manager Contract		42,900	42,900	42,900
Communications Manager Contract (Moved from Marketing Budget to G&A in '25)		71,496	71,496	71,496
Executive Director Contract		168,000	168,000	168,000
Marketing Manager Contract (Moved from Marketing Budget to G&A in '25)		93,600	93,600	93,600
Destination Management Coordinator Contract (Moved from SDMP Budget to G&A in '25)		125,004	125,004	125,004
Grant Coordination Contract		72,140	72,140	72,140
Professional Services		50,000	-	-
Office Space		30,000	24,000	24,000
Meeting Expense		15,000	35,000	35,000
Insurance		500	500	500
Bonding		500	500	500
Audit		2,500	2,500	2,500
Teton County Web Site		3,500	3,500	3,500
Bank Fees		600	600	600
Contractor and Board Travel		20,000	40,000	40,000
Total General and Administrative	0.1258%	$ 795,990	$ 794,990	$ 794,990
Total Expenditures	-12.7680%	$ 7,493,671	$ 8,580,504	$ 8,590,504

Jackson Hole Travel and Tourism - JPB

DRAFT: FY 2026 Budget July 1, 2025 - June 30, 2026

Approved on 2/13/25

	% Δ from FY25	DRAFT Budget FY26	Adjusted Budget FY25	Forecast FY25
Expenditures from Reserves				
Unallocated Reserve Fund Utilization		375,000	350,000	350,000
Reserve Allocation		-	(306,468)	(306,468)
Total		$ 375,000	$ 43,532	$ 43,532
Total Expenditures Including Current / Unallocated Rese	-8.8645%	$ 7,868,671	$ 8,624,036	$ 8,634,036
Investment Income	-69.5122%	$ 25,000	$ 50,000	$ 82,000
Budget Surplus / (Deficit)		$ (968,671)	$ (2,046,892)	$ (1,996,504)
Beginning Fund Balance		$ 2,439,745	$ 4,486,637	$ 4,486,637
Anticipated Ending Fund Balance if all Budgeted Reserves are Utilized		**$ 1,471,074**	**$ 2,439,745**	$ 2,490,133

Joint Meeting
Fiscal Year 2026
Joint Budget Review
May 13, 2025

Today’s Agenda

- Travel & Tourism Board Budget Approval
- Joint Department Budget Direction

Travel and Tourism Board

- Discuss the Ambassador Services line item

Parks & Recreation – Parks Add Back

Priority	Additions	Justification
1	$ 10,000	Add in extra route setting; contracting route setters more consistently
2	5,000	Add back cyclical replacements of holds; currently have $5,000 for hold washing equipment
5	5,000	Matrix servicing; contracting instructors for facility-based programs/classes
4	10,000	Add back cash recycler for deposits and Customer Service staff
3	2,000	Tool replacement for efficiencies in repairs
7	55,440	Add in Sosa Cleaning to clean all locker rooms 3-4 days a week; coverage for staffing situations
6	13,550	Add in contracted services to contract out officials and instructors
	$ 100,990	Total additions back into FY26

Parks & Recreation – Operations Add Back

	Priority Order	**Additions**	**Sevice Level Impacts:**
Turf	5	$5,980	This will allow more resources to be allocated to Teton County Weed and Pest to address Karn's Meadow and normal noxious weed service levels ***(Asset protection)***
Mechanic	4	$8,000	Vehicle preventative R&M originally proposed to be deferrrred in FY26- Will allow for proper care and maintenance of vehicle inventory (**Asset protection**)
Infrastructure	1	$19,964	$2500 -Trash/Transfer station $10,000 - Cleaning contract $7464 - Sanitation Contractor
Pathways	2	$12,400	Add Monday contractor grooming up Cache Creek to maintain 6 day a week grooming and maintain prior year service levels (**Maintain Service Levels**)
River	3	$8,074	No Reduction in RR Cleaning frequency (**Cleanliness/Assset protection**); No reduction in dredging budget (**Safety/River Access**)
Total		$54,418	

Parks & Recreation – Capital Add Back

	Additions	Justification
Miller Park Court Resurface	$50,000	Court is 1-2 years away from cyclical sealing and re-painting. Foundations for net posts are cracking/compromised
Toolcat replacement (2016)	$65,000	*If removed previously? Reliable service level; staff safety; R&M cost
Genie man-lift replacement	$15,000	Genie man-lift replacement; reduced R&M costs
	$130,000	

Parks & Recreation – Total

- Parks - $100,990
- Operations - $54,518
- Capital - $130,000
- **Total - $285,508**

Highlights

Staff are recommending utilizing fund balance to fund 100% of capital expenditures

	Current Fund Balance	Projected 15% Requirement
FY24	**$647,617**	**$516,134**
FY25 (as of 3/25)	**$6,272,982**	**$1,463,389**
FY26		

Fire/EMS

- Wildfire Detection AI software added back in $45,000 annually
- Capital purchase for the Camera and other related equipment is already included in the Budget

START – Route Plan

	Requested Service Adjustment	Total Cost	WYDOT/FTA	Town 43%	County 57%
1)	Town Shuttle- Add 2 Round Trips/Day For School Bell Times	$ 47,000	$ 23,500	$ 10,105	$ 13,395
2)	Teton Village Express- New Summer Service In Peak Hours To Address Overcrowding	117,000	58,500	25,155	33,345
3)	Teton Village Express Winter- Add One Bus All Day To Add Capacity	137,500	68,750	29,563	39,188
4)	Van Pool Program- Imlement Pilot Program	54,400	27,200	11,696	15,504
		$ 355,900	$ 177,950	$ 76,519	$ 101,432

START Board

- Met 5/6/2025 to Discuss Recommended Cuts
- Board Prioritized Services to Add Back:
  - Teton Village Express- New Summer Service In Peak Hours To Address Overcrowding- #2
  - Van Pool Program- Implement Pilot Program - #4

START - Capital Request FY26

Project Description	New Bus Type	Quantity	Unit Cost Estimate	Total Cost	Federal Share	Federal Revenue	Local Share
40 foot transit bus replacement	40 ft. hybrid elec. bus	2	$1,100,000	$2,200,000	77%	$1,542,000	$658,000
40 foot transit bus replacement	40 ft. diesel bus	4	$800,000	$3,200,000	85%	$2,720,000	$480,000
45 foot over the road coach replacement	45 over the road coach	2	$900,000	$1,800,000	85%	$1,530,000	$270,000
subtotals by class				$7,200,000		$5,792,000	$1,408,000
ADA van replacement	ADA van	1	$160,000	$160,000	85%	$136,000	$24,000
supervisor replacement car	supervisor car	1	$40,000	$40,000	50%	$20,000	$20,000
bus shelter improvements				$390,000	80%	$312,000	$78,000
TOTALS				$7,790,000		$6,260,000	$1,530,000

- BUILD Grant – capped at $1,542,000 for hybrid bus
- Traffic Signal Prioritization – removed from 2022 SPET budget (County)

START – Capital

- Gillig Hybrid Bus Cost
    - $995,000 recommended budget; $1,100,000 updated unit cost
    - $210,000 estimated increase in Local Match for two buses
    - Staff recommend using fund balance to pay for increase

- Convert 4 Diesel Buses to Hybrid
    - Diesel $800,000 per bus
    - Hybrid $1,100,000 per bus
    - $180,000 local match increase
        - Split County $102,600, Town $77,400
        - Use Fund Balance

Emergency Management

- Added in $190,000 Federal Grant Revenue
- Removed $320,000 Warning Sirens as they were not recommended

Federal Grants – Town FY24 Audited

Recurring	
US Department of Justice	13,108
US Department of Transportation	4,792,632
Total Recurring	4,805,740
One-Time	
US Department of Treasury	29,615
US Department of Commerce	29,560
US Department of Transportation	119,870
Federal Transit Administration	3,869,466
US Department of Security	80,667
US Department of the Interior	76,979
US Department of Health and Human Services	12,600
Total One-Time	4,218,757
Total Federal Funds	9,024,497

Federal Grants – FY25

- Impacts County, Town, Community Partners
- Awarded - $21,000,000
- Applications in Process - $5,834,000

Grant	**Status**	**Amount**	**Name**
USDOT Charging and Fueling	Applied for/Awarded	$5,506,368	Jackson-Teton-Yellowstone EV Charging Expansion Project
EPA SWIFR	Applied For/Pending	$3,100,000	Teton County Road to Zero Waste
FTA Bus and Bus Facilities	Applied For/Pending	$1,609,000	Jackson-Teton START Bus FY25 Improvement Project
Wyoming Water and Sewer ARPA Grant	Applied For/Approved	$1,500,000	Well 9 & 10
Wyoming Local Government Project ARPA Grants	Applied For/Awarded	$1,250,000	Flat Creek Apartments
USDOT Safe Streets for All (SS4A)	Applied For/Awarded	$480,000	Comprehensive Safety Action Plan

Property Tax Reduction

- Town FY26 estimate is a $30,000-$50,000 reduction from FY25
  - 0.5 mills estimated to collect $436,000

Additional Amendments?

Budget Calendar

- Final Joint Meeting, June 2, 2025.